

**CITY OF ORCHARD GRASS HILLS  
ORDINANCE NO. 2011-2**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2011 THROUGH JUNE 30, 2012.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2011 through June 30, 2012:

<u>PROJECTED INCOME</u>	
Property Taxes, net of discounts	\$ 111,706
Franchise Fees	5,000
Municipal Aid	23,000
Mineral Severance	1,000
Insurance Surcharge	150,000
Rental License Fees	3,000
Grant Income	80,000
Rental Tax	3,000
Other Income	1,250
Carryover Funds:	
General Fund	200,000
Municipal Fund	70,000
<b>TOTAL PROJECTED INCOME</b>	<u><u>\$ 647,956</u></u>
 <u>PROJECTED EXPENSES</u> 	
<b>GENERAL FUND</b>	
General Administrative	\$ 348,856
Public Safety	29,000
Public Services	170,100
<b>TOTAL GENERAL FUND EXPENSES</b>	<u>547,956</u>
 <b>MUNICIPAL FUND</b>	
Roads	100,000
<b>TOTAL MUNICIPAL FUND EXPENSES</b>	<u>100,000</u>
 <b>TOTAL PROJECTED EXPENSES</b>	 <u><u>\$ 647,956</u></u>

Passed and approved this 28 -day of June, 2011

First Reading: May 10, 2011

Second Reading and Passage: June 28, 2011

ATTEST: E. Darlene Yarberry  
Darlene Yarberry, Mayor, Orchard Grass Hills, Kentucky

Robert C. Lintner  
CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY