

**CITY OF ORCHARD GRASS HILLS
ORDINANCE NO. 2014-4**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THEY CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

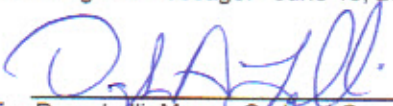
1. The following budget is hereby approved for the City for the fiscal year July 1, 2014 through June 30, 2015:

| <u>PROJECTED INCOME</u> | | |
|--------------------------------------|--|--------------------------|
| Property Taxes, net of discounts | | \$ 108,599 |
| Franchise Fees | | 5,000 |
| Municipal Aid | | 32,000 |
| Mineral Severance | | 500 |
| Insurance Surcharge | | 160,000 |
| Rental License Fees | | 4,000 |
| Rental Tax | | 3,000 |
| Other Income | | 1,250 |
| Carryover Funds: | | |
| General Fund | | 103,994 |
| Municipal Fund | | 100,000 |
| TOTAL PROJECTED INCOME | | <u><u>\$ 518,343</u></u> |
| | | |
| <u>PROJECTED EXPENSES</u> | | |
| GENERAL FUND | | |
| General Administrative | | \$ 144,404 |
| Public Safety | | 35,800 |
| Public Services | | 210,139 |
| TOTAL GENERAL FUND EXPENSES | | <u>390,343</u> |
| | | |
| MUNICIPAL FUND | | |
| Roads | | 128,000 |
| TOTAL MUNICIPAL FUND EXPENSES | | <u>128,000</u> |
| TOTAL PROJECTED EXPENSES | | <u><u>\$ 518,343</u></u> |


Passed and approved this 13th day of June, 2014

First Reading: April 8, 2014

Second Reading and Passage: June 13, 2014

ATTEST: 

Doug Lalli, Mayor, Orchard Grass Hills, Kentucky



Brett C. Linn
CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY