

**CITY OF ORCHARD GRASS HILLS
ORDINANCE NO. 2010-2**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2010 THROUGH JUNE 30, 2011.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THEY CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2010 through June 30, 2011:

<u>PROJECTED INCOME</u>	
Property Taxes, net of discounts	\$ 111,840
Franchise Fees	5,500
Municipal Aid	23,000
Mineral Severance	1,200
Insurance Surcharge	120,000
Rental License Fees	4,000
Grant Income	80,000
Rental Tax	3,000
Other Income	1,000
Carryover Funds:	
General Fund	90,000
Municipal Fund	43,000
TOTAL PROJECTED INCOME	<u>\$ 482,540</u>
<u>PROJECTED EXPENSES</u>	
GENERAL FUND	
General Administrative	\$ 223,440
Public Safety	28,000
Public Services	166,100
TOTAL GENERAL FUND EXPENSES	<u>417,540</u>
MUNICIPAL FUND	
Roads	65,000
TOTAL MUNICIPAL FUND EXPENSES	<u>65,000</u>
TOTAL PROJECTED EXPENSES	<u>\$ 482,540</u>

Passed and approved this 15th day of June, 2010

First Reading: June 8, 2010

Second Reading and Passage: June 15, 2010

ATTEST: E. Darlene Yarberrus
Darlene Yarberrus, Mayor, Orchard Grass Hills, Kentucky

Anthony S. Eide
CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY