

**CITY OF ORCHARD GRASS HILLS
ORDINANCE NO. 2015-3**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2015 through June 30, 2016:

<u>PROJECTED INCOME</u>	
Property Taxes, net of discounts	\$ 109,150
Franchise Fees	5,800
Municipal Aid	35,000
Mineral Severance	1,000
Insurance Surcharge	180,000
Rental License Fees	4,500
Rental Tax	6,000
Other Income	1,120
Carryover Funds:	
General Fund	46,134
Municipal Fund	90,000
TOTAL PROJECTED INCOME	<u>\$ 478,704</u>
<u>PROJECTED EXPENSES</u>	
GENERAL FUND	
General Administrative	\$ 148,554
Public Safety	35,800
Public Services	204,350
TOTAL GENERAL FUND EXPENSES	<u>388,704</u>
MUNICIPAL FUND	
Roads	90,000
TOTAL MUNICIPAL FUND EXPENSES	<u>90,000</u>
TOTAL PROJECTED EXPENSES	<u>\$ 478,704</u>

Passed and approved this 9th day of June, 2015

First Reading: May 12, 2015

Second Reading and Passage: June 9, 2015

ATTEST: 

Doug Latt, Mayor, Orchard Grass Hills, Kentucky



CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY