

**CITY OF ORCHARD GRASS HILLS  
ORDINANCE NO. 2016-3**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2016 THROUGH JUNE 30, 2017.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

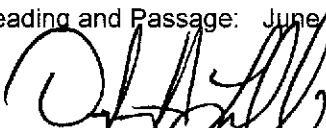
1. The following budget is hereby approved for the City for the fiscal year July 1, 2016 through June 30, 2017:

<b>PROJECTED INCOME</b>	
Property Taxes, net of discounts	\$ 109,150
Franchise Fees	5,800
Municipal Aid	35,000
Mineral Severance	1,000
Insurance Surcharge	180,000
Rental License Fees	4,500
Rental Tax	6,000
Other Income	1,120
Carryover Funds:	
General Fund	72,630
Municipal Fund	90,000
<b>TOTAL PROJECTED INCOME</b>	<b>\$ 505,200</b>
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<b>PROJECTED EXPENSES</b>	
<b>GENERAL FUND</b>	
General Administrative	\$ 168,800
Public Safety	35,800
Public Services	210,600
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>415,200</b>
<b>MUNICIPAL FUND</b>	
Roads	90,000
<b>TOTAL MUNICIPAL FUND EXPENSES</b>	<b>90,000</b>
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 505,200</b>

Passed and approved this 14th day of June, 2016

First Reading: May 10, 2016

Second Reading and Passage: June 14, 2016

ATTEST:   
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Doug Lalli, Mayor, Orchard Grass Hills, Kentucky

  
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CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY