

**CITY OF ORCHARD GRASS HILLS  
ORDINANCE NO. 2017-02**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2017 through June 30, 2018

<u>PROJECTED INCOME</u>		
Property Taxes, net of discounts	\$	109,150
Franchise Fees		5,800
Municipal Aid		70,000
Mineral Severance		1,000
Insurance Surcharge		180,000
Rental License Fees		4,500
Rental Tax		6,000
Interest Income		275
Other Income		1,000
Carryover Funds:		
General Fund		125,645
Municipal Fund		70,000
<b>TOTAL PROJECTED INCOME</b>	<b>\$</b>	<b><u>573,370</u></b>
<u>PROJECTED EXPENSES</u>		
<b>GENERAL FUND</b>		
General Administrative	\$	153,770
Public Safety		35,800
Public Services		313,800
<b>TOTAL GENERAL FUND EXPENSES</b>		<b><u>503,370</u></b>
<b>MUNICIPAL FUND</b>		
Roads		<u>70,000</u>
<b>TOTAL MUNICIPAL FUND EXPENSES</b>		<b>70,000</b>
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$</b>	<b><u>573,370</u></b>

Passed and approved this 11th day of July, 2017

First Reading: June 13, 2017

Second Reading and Passage: July 11, 2017

ATTEST: \_\_\_\_\_  
Ruth LeMaster, Clerk

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Doug Lalli, Mayor