

**CITY OF ORCHARD GRASS HILLS  
ORDINANCE NO. 2018-2**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THEY CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2018 through June 30, 2019:

**PROJECTED INCOME**

Property Taxes, net of discounts	\$ 116,600
Franchise Fees	5,800
Municipal Aid	34,000
Mineral Severance	1,500
Insurance Surcharge	208,000
Rental License Fees	4,000
Rental Tax	6,000
Other Income	1,450
Carryover Funds:	
General Fund	94,453
Municipal Fund	70,000
<b>TOTAL PROJECTED INCOME</b>	<b>\$ 541,803</b>

**PROJECTED EXPENSES**

**GENERAL FUND**

General Administrative	\$ 122,003
Public Safety	35,800
Public Services	314,000
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>471,830</b>

**MUNICIPAL FUND**

Roads	70,000
<b>TOTAL MUNICIPAL FUND EXPENSES</b>	<b>70,000</b>

<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 541,803</b>
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Passed and Approved this 12th day of June, 2018.

First Reading: April 10, 2018.

First Reading (as Amended): May 8, 2018

Second Reading: June 12, 2018

ATTEST: \_\_\_\_\_  
Ruth LeMaster, Clerk

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Doug Lalli, Mayor

APPROVED AS TO FORM AND LEGALITY  
J. Gregory Troutman  
City Attorney

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