

**CITY OF ORCHARD GRASS HILLS
ORDINANCE NO. 2019-1**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THEY CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2019 through June 30, 2020:

PROJECTED INCOME

<u>Property Taxes, net of discounts</u>	\$	117,900
Franchise Fees		5,800
Municipal Aid		34,000
Mineral Severance		2,500
Insurance Surcharge		208,000
Rental License Fees		4,000
Rental Tax		6,000
Interest Income		1,500
Other Income		1,000
Carryover Funds:		
General Fund		79,344
Municipal Fund		85,000
TOTAL PROJECTED INCOME	\$	<u>545,044</u>

PROJECTED EXPENSES

GENERAL FUND

General Administrative	\$	118,894
Public Safety		35,800
Public Services		<u>305,350</u>
TOTAL GENERAL FUND EXPENSES		460,044

MUNICIPAL FUND

Roads		<u>85,000</u>
TOTAL MUNICIPAL FUND EXPENSES		85,000

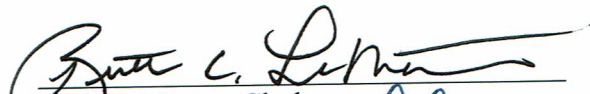
TOTAL PROJECTED EXPENSES	\$	<u>545,044</u>
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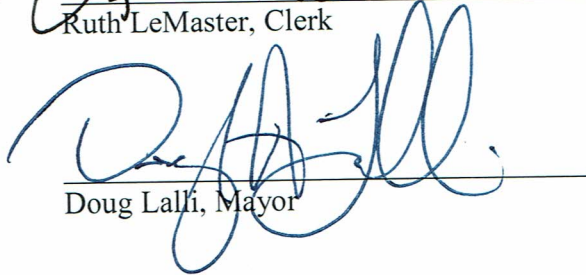
Passed and Approved this 11th day of June 2019.

First Reading: May 14, 2019.

Second Reading: June 11, 2019

ATTEST:


Ruth LeMaster, Clerk


Doug Lalli, Mayor

APPROVED AS TO FORM AND LEGALITY

J. Gregory Troutman
City Attorney